

# Xavier University, Patna

## Institutional Development Plan (2025-2035)

### Institutional Profile (Start Point – Year 0)

- The university is established (Year 0) with land acquired, administrative building constructed, statutory approvals in process or granted, initial seed funding, core leadership (Chancellor, Rector, VC, Registrar etc.) in place.
- Initial Faculties/Schools: 4-5 (e.g. Management, Computer Science, Commerce, Arts).
- Initial student intake modest but scalable.
- Regulatory environment: Governed by State Private Universities Act, needing to align with UGC, NEP 2020, NAAC, other applicable accreditation bodies.

### Vision, Mission & Core Values (Immediately – Year 0-1)

- **Vision:** To be a leading private university in Bihar, excelling in interdisciplinary education, innovation, research, and societal impact.
- **Mission:**
  1. To provide quality, inclusive, outcome-based education aligned with national/global trends.
  2. To foster research, innovation, and entrepreneurship.
  3. To develop responsible citizens with ethical values and global perspective.
  4. To engage with industry, society & stakeholders for mutual benefit.
- **Core Values (based on Jesuits 6Cs):** Academic integrity; Quality; Inclusion; Sustainability; Collaboration; Innovation

### Phase-wise Plan Overview

Phase	Duration	Key Focus Areas
<b>Phase I (Foundation / Setup &amp; Early Growth)</b>	Years 1-3	Establish core academic, administrative, and infrastructural capability; get regulatory compliance; build reputation; initial student & faculty recruitment; curricula design; quality assurance mechanisms.
<b>Phase II (Expansion &amp; Consolidation)</b>	Years 4-6	Expand academic offerings; strengthen research; improve infrastructure; collaborations; accreditation; begin revenue diversification.
<b>Phase III (Maturity &amp; Excellence)</b>	Years 7-10	Achieve high performance benchmarks (national/international accreditations, top rankings, strong research & innovation output, robust industry relevance); global presence; sustainable governance and finances.

# Detailed 10-Year Development Plan

## Phase I: Years 1-3 (Foundation & Early Growth)

Strategic Goal	Key Actions	Success Metrics / Targets
<b>Academic &amp; Curriculum Setup</b>	<ul style="list-style-type: none"> <li>• Design curricula aligned with NEP 2020, with interdisciplinary &amp; flexible credit system (entry-exit; minor/major etc.).</li> <li>• Set up quality control: Board of Studies, Academic Council, defining Course Outcomes (CO), Program Outcomes (PO).</li> <li>• Introduce outcome-based education (OBE) pilot in a few programs.</li> </ul>	<ul style="list-style-type: none"> <li>→ All initial programs approved and compliant with regulations.</li> <li>→ OBE pilot in <math>\geq 2</math> programs.</li> <li>→ Student satisfaction on curriculum <math>\geq 80\%</math>.</li> </ul>
<b>Faculty Recruitment &amp; Development</b>	<ul style="list-style-type: none"> <li>• Hire faculty with required qualifications, commitment to teaching &amp; research.</li> <li>• Create Faculty Development Centre (FDC): workshops in pedagogy, ICT teaching, research writing.</li> <li>• Encourage PhD registration among faculty.</li> </ul>	<ul style="list-style-type: none"> <li>→ All permanent faculty have minimum qualification (as per UGC etc.).</li> <li>→ At least 50% faculty undertake FDP in pedagogy or research.</li> <li>→ PhD enrolment for faculty <math>\geq 30\%</math>.</li> </ul>
<b>Infrastructure &amp; Physical Assets</b>	<ul style="list-style-type: none"> <li>• Build core academic buildings, labs, classrooms, library, ICT infrastructure.</li> <li>• Ensure basic student recreation, sports.</li> <li>• Basic administrative systems (ERP / Student Life Cycle Management).</li> </ul>	<ul style="list-style-type: none"> <li>→ Academic and admin buildings operational.</li> <li>→ Library with sufficient print &amp; digital resources.</li> <li>→ Hostel capacity for a defined % of students.</li> <li>→ ICT backbone and ERP in place.</li> </ul>
<b>Quality Assurance &amp; Accreditation Preparation</b>	<ul style="list-style-type: none"> <li>• Establish IQAC (Internal Quality Assurance Cell).</li> <li>• Data systems for monitoring learning outcomes, placements, research output.</li> <li>• Plan for first NAAC accreditation / other relevant accreditations.</li> </ul>	<ul style="list-style-type: none"> <li>→ IQAC functional.</li> <li>→ Baseline data collection done.</li> <li>→ Application submitted for NAAC or equivalent.</li> </ul>
<b>Student Experience, Admissions &amp; Governance</b>	<ul style="list-style-type: none"> <li>• Transparent admissions policies; student support services (counselling, mentoring).</li> <li>• Student welfare-facilities.</li> <li>• Good governance structures, policies (finance, HR, grievance redressal).</li> </ul>	<ul style="list-style-type: none"> <li>→ Student enrollment targets met.</li> <li>→ Student satisfaction surveys <math>\geq</math> benchmark.</li> <li>→ Governance bodies established and functioning.</li> </ul>

## Phase II: Years 4-6 (Expansion & Consolidation)

Strategic Goal	Key Actions	Success Metrics / Targets
<b>Program Disciplinary Expansion</b>	<ul style="list-style-type: none"> <li>• Introduce new Departments / Faculties (e.g. Allied Health, Law, Design, Social Sciences) based on local/national needs.</li> <li>• More PG and doctoral programs.</li> <li>• More professional / vocational / skill-based courses integrated.</li> </ul>	<ul style="list-style-type: none"> <li>→ Number of programs increases by 2-3x initial.</li> <li>→ PG/PhD enrolment target achieved (e.g. 30-40% of total).</li> <li>→ Relevant skill/vocational courses in place.</li> </ul>
<b>Research, Innovation &amp; Industry Linkages</b>	<ul style="list-style-type: none"> <li>• Establish Centres of Excellence in selected domains.</li> <li>• Promote research grants / external funding; seed funding internally.</li> <li>• Industry-academia collaborations: MoUs, joint research, internships.</li> <li>• Set up Incubation / Start-up cell.</li> </ul>	<ul style="list-style-type: none"> <li>→ Number of research papers published and citations rising.</li> <li>→ External research funding ≥ set target.</li> <li>→ Number of MoUs ≥ target; internships provided.</li> <li>→ Startups incubated.</li> </ul>
<b>Infrastructure Growth Modernization</b>	<ul style="list-style-type: none"> <li>• Expand physical campus: specialised labs, auditoriums, student accommodation, sports facilities.</li> <li>• Advanced ICT, smart classrooms, online / blended learning capabilities.</li> <li>• Green campus &amp; sustainability initiatives (energy, water, waste).</li> </ul>	<ul style="list-style-type: none"> <li>→ Infrastructure expansion completed as per plan.</li> <li>→ Smart classroom % above benchmark.</li> <li>→ Sustainability targets met (e.g. % of energy from renewable etc.).</li> </ul>
<b>Accreditations, Rankings Recognition</b>	<ul style="list-style-type: none"> <li>• Achieve higher grades in NAAC, subject / faculty level accredited by NBA or other bodies.</li> <li>• Improve visibility: apply for NIRF ranking participation; aim for good positions.</li> <li>• International collaborations; collaborations for faculty/student exchange.</li> </ul>	<ul style="list-style-type: none"> <li>→ NAAC A or higher.</li> <li>→ NBA or equivalent for professional courses.</li> <li>→ NIRF ranking achieved; international MoUs established.</li> </ul>
<b>Financial Sustainability Governance</b>	<ul style="list-style-type: none"> <li>• Diversify revenue: consultancy, executive education, grants, alumni donations.</li> <li>• Strong financial controls, auditing, transparent budgeting.</li> <li>• Build effective governance bodies; policy frameworks (HR, recruitment, promotion).</li> </ul>	<ul style="list-style-type: none"> <li>→ Portion of revenue from non-tuition sources increasing (say 20-30%).</li> <li>→ Audit reports clean.</li> <li>→ Clear HR policies; recruitment pipelines stable.</li> </ul>

## Phase III: Years 7-10 (Maturity & Excellence)

Strategic Goal	Key Actions	Success Metrics / Targets
<b>National &amp; International Excellence</b>	<ul style="list-style-type: none"> <li>• Position selected departments/faculties as leaders domestically / regionally.</li> <li>• International accreditations / ranking</li> <li>• Increase international student / faculty presence.</li> </ul>	<ul style="list-style-type: none"> <li>→ Top % in national rankings.</li> <li>→ International accreditations.</li> <li>→ International student share ≥ benchmark (say 5-10%).</li> </ul>
<b>Research Leadership &amp; Innovation Ecosystem</b>	<ul style="list-style-type: none"> <li>• Significant number of high impact publications; patents; technology transfer; commercialisation of research.</li> <li>• Strong industry partnerships in research; substantial consultancy work.</li> <li>• A robust start-up / innovation hub with measurable outcomes.</li> </ul>	<ul style="list-style-type: none"> <li>→ Publications &amp; impact metrics high.</li> <li>→ Patent filings/ licensing income.</li> <li>→ Startups supported with success stories.</li> </ul>
<b>Alumni &amp; Community Engagement</b>	<ul style="list-style-type: none"> <li>• Build strong alumni network for mentorship, giving back financially, brand building.</li> <li>• Community outreach programs; extension; social responsibility projects.</li> <li>• Lifelong learning / continuing education programmes.</li> </ul>	<ul style="list-style-type: none"> <li>→ Active alumni association; alumni giving as % revenue.</li> <li>→ Number of community impact initiatives.</li> <li>→ Continuing education enrolments.</li> </ul>
<b>Sustainability, Inclusivity &amp; Ethics</b>	<ul style="list-style-type: none"> <li>• Ensure inclusion of under-represented groups; scholarships; outreach.</li> <li>• Green campus: sustainable operations; carbon footprint management; biodiversity etc.</li> <li>• Strong ethical governance: transparency; academic honesty; conflict of interest policies.</li> </ul>	<ul style="list-style-type: none"> <li>→ Diversity in student body &amp; faculty.</li> <li>→ Sustainability certifications or recognitions.</li> <li>→ No major ethical lapses; good governance ratings.</li> </ul>
<b>Long-Term Financial Viability &amp; Strategic Autonomy</b>	<ul style="list-style-type: none"> <li>• Endowment / corpus building; fund-raising; grants; investment income.</li> <li>• Efficient administrative systems; scalable processes.</li> <li>• Strategic planning for next 10+ years; adaptation to changing higher ed environment.</li> </ul>	<ul style="list-style-type: none"> <li>→ Endowment / corpus substantial.</li> <li>→ Operational margins stable.</li> <li>→ University recognized as stable, well-governed institution.</li> </ul>

## Timeline Summary

Year	Major Milestones / Deliverables
Year 1	Vision & mission adopted; statutory approvals; first academic programs launched; core faculty appointed; basic infrastructure functional; IQAC formed.
Year 2	OBE pilots; student services (mentoring, counselling) operational; library & digital resources enhanced; first accreditation preparation underway; some MoUs with industry.
Year 3	NAAC / equivalent accreditation; enrollment targets achieved; faculty development centre active; initial research output; hostel and other student amenities functional.
Year 4-5	New faculties / programs; PG / doctoral programmes launched; Centres of Excellence; revenue from non-tuition sources rising; infrastructure expansion (labs, smart classrooms etc.); sustainability initiatives begin.
Year 6	Better ranking / accreditations; strong industry partnerships; international MoUs; incubation / start-ups visible; good research grant amounts; financials more stable.
Year 7-8	International student & faculty presence increased; internationally recognized research outputs; leadership in some domains; endowment fund growing; community engagement visible.
Year 9-10	Recognized among top private universities; strong financial sustainability; established global footprint; continuous innovation; culture deeply embedded; ready for next strategic cycle.